

Message Text

UNCLASSIFIED

PAGE 01 JIDDA 00322 161345Z

50 R

ACTION NEA-09

INFO OCT-01 ISO-00 /010 W

----- 051795

P 161100Z JAN 75

FM AMEMBASSY JIDDA

TO SECSTATE WASHDC PRIORITY 9841

UNCLAS JIDDA 0322

E.O. 11652: N/A

TAGS: AFSP, SA

SUBJECT: MID-YEAR FINANCIAL PLAN

REF: STATE 4091

1. FOLLOWING ARE TOTAL ANNUAL ESSENTIAL REQUIREMENTS SUBMITTED IN ACCORDANCE WITH INSTRUCTIONS CONTAINED IN REFTEL. DETAILS AND EXPLANATIONS FOLLOW BY OM:

OBJ CLASS	PROGRAM	SHARED
1113 LOCAL BASE PAY	\$268,060	\$414,970
1121 TEMP. BASE PAY-AM	330	2,695
1122 PT. TIME BASE PAY-AM	5,920	
1124 TEMP. BASE PAY-LOC	900	449
1131 OVERTIME-AM	10,650	14,000
1134 OVERTIME-LOC	2,300	18,220
1135 SUN. DIFF'L.-AM	18,000	10,390
1162 TERM. LVE.-LOC		645
1201 POST ALLOW	40,650	22,270
1206 EDUCA. ALLOW	42,230	26,600
1212 T.L. A.	155	
1215 MARINE GE. ALLOW	6,400	13,800
1223 FICA	360	173
1227 CRS-LOC	16,900	24,210
1230 AWARDS	530	815
1302 SEV. PAY-LOC		1,350
2156 FIELD TRAVEL	46,900	5,000
2157 MED TRAVEL	6,900	629

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 JIDDA 00322 161345Z

2161 R&R TRAVEL	16,400	4,775
-----------------	--------	-------

2162 EDUCA. TRAVEL		R,017	
2165 EMERGENCY TRAVEL		3,353	
2201 TRANS. GOV'T PROP	4,500	3,625	
2202 TRANS. NON-GOV'T PROP	60		
2222 TRANS. UNACCOM. POUCHES	1,200	4,000	
2271 TRANS. POV	2,600		
2311 OFFICE EQUIP. RENTAL	281		
2312 REAL PROP. RENTAL	59,425	19,125	
2322 TELEPHONE TOLLS	2,840		
2329 OTHER TELEF. NOC	200	1,600	
2339 OTHER TEGEG. NOC	250		
2351 POSTAGE	1,500	135	
2360 UTILITIES	30,200	21,300	
2450 MISC. PRINTING	3,000	220	
2520 VEHICLE REP.& MAINT	520	2,630	
2552 FACILITY OP. SVCS	63,670	56,690	
2561 CONTRACT MED. PERCONNEL	200	150	
2571 ORE AMB.	8,950		
2572 ORE DCM	6,420		
2573 ORE CONGEN	8,825		
2585 MAINT. OFF. MACHINES	1,660	300	
2586 MAINT. OFF. EQUIP		150	
2589 OTHER CONTRACT SVCS	26,900	19,920	
2611 AUTO SUPPLIES	1,800	4,720	
2612 AUTO PARTS	4,400	5,740	
2621 REF. MATERIALS	3,660		
2622 OFFICE SUPPLIES	4,300	18,100	
2640 MED. SUPPLIES	300	1,500	
2652 BLDG. REP. SUPPLIES	1,500	2,000	
1653 FURN. REP. SUPPLIES	1,200	1,110	
2654 FUELS	14,800	15,830	
2600 SPEC. CLOTHING	580	1,500	
2693 SY SUPPLIES	200	200	
2699 MISC. SUPPLIES	4,040	2,850	
3123 HOUSEHOLD FURN			

50)

425) GRANTS 914

TOTAL REQUIREMENTS \$752,316 \$763,460

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 JIDDA 00322 161345Z

AKINS

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 16 JAN 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975JIDDA00322
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750017-0157
From: JIDDA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750147/aaaabpck.tel
Line Count: 108
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION NEA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 STATE 4091
Review Action: RELEASED, APPROVED
Review Authority: MorefiRH
Review Comment: n/a
Review Content Flags:
Review Date: 25 APR 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <25 APR 2003 by SilvaL0>; APPROVED <25 Nov 2003 by MorefiRH>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
05 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: MID-YEAR FINANCIAL PLAN
TAGS: AFSP, SA
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006